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**NOOR EDUCATIONAL AND  
CAPACITY DEVELOPMENT  
ORGANIZATION (NECDO)**

**AUDITED FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED DECEMBER 31, 2016**



**AUDIT | CONSULTING | TAX ADVISORY**

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Chartered Accountants

**INDEPENDENT AUDITORS' REPORT ON GENERAL PURPOSE FINANCIAL  
STATEMENTS**

**The Board of Directors**

Noor Educational and Capacity Development Organization (NECDO)  
Kabul Afghanistan

We have audited the accompanying financial statements of Noor Educational and Capacity Development Organization (NECDO) which comprise the statement of financial position as at December 31, 2016 and the related statement of income and expenditure for the year then ended, and a summary of significant accounting policies and other explanatory notes.

***Management's responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

***Auditors' Responsibility***

Our responsibility is to express an opinion on these financial statements based on our audit. Except as discussed in the following paragraph, we conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's

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**Chartered Accountants**

preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

***Basis for Qualified Opinion***

- We did not observe the cash in hand as at December 31, 2016, since that date was prior to the time we were initially engaged as auditors for the Organization. However, subsequently during our audit field work, we physically inspected the cash in hand and found their physical existence in agreement with the underlying accounting record of the Organization.

***Qualified Opinion***

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects the financial position of the Noor Educational and Capacity Development Organization (NECDO) as at December 31, 2016 and of its financial performance for the year then ended in accordance with the Organization's accounting policies as described in note 2 and note 3 to the financial statements.

  
Prime Global Zahid Jamil & Co.  
Chartered Accountants  
Kabul, Afghanistan  
Date: January 17, 2017

An Affiliate of Prime Global USA



NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)  
STATEMENT OF FINANCIAL POSITION  
AS AT DECEMBER 31, 2016

|                                      | Note | 2016<br>USD   | 2015<br>USD    |
|--------------------------------------|------|---------------|----------------|
| <b>ASSETS</b>                        |      |               |                |
| <b>Current assets</b>                |      |               |                |
| Cash and bank balances               | 4.   | 47,005        | 178,890        |
| Receivable from donors               | 5.   | 17,764        | -              |
| Other receivables                    |      | -             | -              |
|                                      |      | 64,769        | 178,890        |
| <b>TOTAL ASSETS</b>                  |      | <b>64,769</b> | <b>178,890</b> |
| <b>RESERVE AND LIABILITIES</b>       |      |               |                |
| <b>Reserve</b>                       |      |               |                |
| Accumulated surplus                  |      | 32,733        | 32,982         |
| <b>Current liabilities</b>           |      |               |                |
| Short term loan                      | 6.   | 21,067        | 71,377         |
| Payable to Donors                    | 8.   | 10,969        | 74,531         |
|                                      |      | 32,036        | 145,908        |
| <b>TOTAL RESERVE AND LIABILITIES</b> |      | <b>64,769</b> | <b>178,890</b> |

Auditors' report is annexed thereto.

The annexed notes form an integral part of these financial statements.

DIRECTOR




FINANCE OFFICER



NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)  
STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR ENDED DECEMBER 31, 2016

|                                     | Note | 2016<br>USD | 2015<br>USD |
|-------------------------------------|------|-------------|-------------|
| <b><u>INCOMING RESOURCES</u></b>    |      |             |             |
| Fund from donors                    | 7.   | 222,646     | 318,718     |
| <b><u>OUTGOING RESOURCES</u></b>    |      |             |             |
| Expenditure from donors' funds      | 9.   | 222,646     | 318,718     |
| Financial charges                   |      | 249         | 304         |
|                                     |      | 222,895     | 319,022     |
| (Deficit) for the year              |      | (249)       | (304)       |
| Accumulated surplus brought forward |      | 32,982      | 33,286      |
| Accumulated surplus carried forward |      | 32,733      | 32,982      |

The annexed notes form an integral part of these financial statements.

DIRECTOR




FINANCE OFFICER



**NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2016**

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**1. STATUS AND NATURE OF ACTIVITIES**

Noor Educational and Capacity Development Organization (NECDO), hereinafter referred to as "the Organization" is a non-governmental and non-political development organization empowering people and communities to initiate and sustain their own development. NECDO is working in partnership with different communities providing tools and resources to change behaviors of men dominated society towards improvement of women's human rights conditions and to produce women rights advocates from Islamic and modern life perspective from Afghan community. The Organization is also working for the education of women and children and for development of Women's Shura leadership potential within the region. NECDO is registered with the government of Afghanistan, Ministry of Economy (Registration No. 95), Ministry of Education (Registration No. 278) and with Ministry of Women's Affairs (Registration No. 35). The registered office of NECDO is situated in Kabul, Afghanistan.

**2. BASIS OF PREPARATION**

**2.1 Statement of compliance**

These financial statements have been prepared in accordance with the Organization's accounting policies as described in note 3.

**2.2 Basis of measurement**

These financial statements have been prepared under historical cost basis, except monetary assets and liabilities in currency other than reporting currency which are stated as per accounting policy of foreign currency transactions.

**2.3 Functional and presentation currency**

Items included in these financial statements are measured using the currency of the primary economic environment in which the Organization operates. These financial statements have been presented in US Dollars (USD), which is the Organization's functional currency also along with local currency Afghanis (Afs).

**2.4 Use of estimates and judgments**

The preparation of financial statements requires management to make judgments, estimates and assumptions that affect the application of accounting policies and the reported amount of assets, liabilities, income and expenses. Actual results may differ from these estimates.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the year in which the estimates are revised and in any future years affected.

### 3. SIGNIFICANT ACCOUNTING POLICIES

Following accounting policies have been applied in preparation of these financial statements.

#### 3.1 Basis of Measurement

These accounts have been prepared under the historical cost convention.

#### 3.2 Fixed Assets

Fixed assets are charged to donor fund in the year of purchase.

#### 3.3 Income Recognition

Grants from donors are recognized up to the extent of expenditure incurred.

#### 3.4 Exchange Gain and Loss

Transactions in currencies other than reporting currency (USD) are converted into reporting currency at the average exchange rate for the month calculated on the basis of open market rates obtained from Money Changers of Kabul. Exchange gain or loss, if any, arising on the conversion is dealt within Statement of Income and Expenditure. Monetary assets and liabilities denominated in currency other than reporting currency are re-measured into reporting currency by applying exchange rate prevailing at date of Statement of Financial Position. Exchange gain or loss, if any, arising on the re-measurement of monetary assets and liabilities is dealt within Statement of Income and Expenditure.

#### 3.5 Taxation

Organization itself and funds of this project are exempt from tax as per Income Tax Law 2005 of Afghanistan (amended in 2009). The Organization will willful withholding tax responsibility as per Income Tax Law 2005 of Afghanistan (amended in 2009)



NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)  
NOTES TO THE FINANCIAL STATEMENT  
FOR THE YEAR ENDED DECEMBER 31, 2016

|                                  | Note | 2016<br>USD   | 2015<br>USD    |
|----------------------------------|------|---------------|----------------|
| <b>4. CASH AND BANK BALANCES</b> |      |               |                |
| Cash in hand - USD               |      | -             | -              |
| Cash in hand - Afs               | 4.1  | 1             | 229            |
| Cash at bank- current accounts   | 4.2  | 47,004        | 178,661        |
|                                  |      | <u>47,005</u> | <u>178,890</u> |

**4.1 Cash at hand**

This represents Afs 70 (2015: 15,680) converted to USD by applying exchange rate of 1 USD = 66.64 Afs(2015: 68.35 Afs).

**4.2 Cash at bank - current accounts**

|                                    |       |               |                |
|------------------------------------|-------|---------------|----------------|
| National Bank of Pakistan-USD      |       | -             | 56             |
| Afghanistan International Bank-USD |       | 47,004        | 178,489        |
| Afghanistan International Bank-Afs | 4.2.1 | -             | 116            |
|                                    |       | <u>47,004</u> | <u>178,661</u> |

**4.2.1** This represents Afs 0 (2014 : Afs 7,917.1) converted to USD by applying exchange rate of 1 USD = 0 Afs (2014 : 68.35 Afs).

**5. RECEIVABLE FROM DONORS**

|  |  |               |          |
|--|--|---------------|----------|
| Global embassy of the republic of Indonesia in Kabul |  | 17,764        | -        |
|  |  | <u>17,764</u> | <u>-</u> |

**6. SHORT TERM LOAN**

|     |               |               |
|-----|---------------|---------------|
| 6.1 | <u>21,067</u> | <u>71,377</u> |
|-----|---------------|---------------|

**6.1** Short term interest free loan is obtained from the management of the Organization to meet the running project expenditures and will be repay after receiving the fund from donors.

**7. FUND FROM DONORS**

|   |           |                |                |
|---|-----------|----------------|----------------|
| Construction of masjid ICC Ahmad shah baba mina | Annex 'A' | 98,681         | 298,341        |
| Open society Afghanistan                        | Annex 'B' | 28,993         | -              |
| Safe Educational Environmental for All Project  |           | -              | 20,377         |
| Development and Peace (Canada)                  | Annex 'C' | 94,972         | -              |
|   |           | <u>222,646</u> | <u>318,718</u> |



NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)  
NOTES TO THE FINANCIAL STATEMENT  
FOR THE YEAR ENDED DECEMBER 31, 2016

|  | Note      | 2016<br>USD    | 2015<br>USD    |
|--|-----------|----------------|----------------|
| <b>8. PAYABLE TO DONORS</b>                    |           |                |                |
| Construction of masjid ICC Ahmad shah bab mina | Annex 'A' | -              | 74,531         |
| Open society Afghanistan                       | Annex 'B' | 10,969         | -              |
|  |           | <u>10,969</u>  | <u>74,531</u>  |
| <b>9. EXPENDITURE FROM DONORS' FUNDS</b>       |           |                |                |
| Construction of masjid ICC Ahmad shah bab mina | Annex 'A' | 98,681         | 298,341        |
| Open society Afghanistan                       | Annex 'B' | 28,993         | -              |
| Development and Peace (Canada)                 | Annex 'C' | 94,972         | -              |
| Safe Educational Environmental for All Project |           | -              | 20,377         |
|  |           | <u>222,646</u> | <u>318,718</u> |

**10. DATE OF AUTHORIZATION FOR ISSUE**

These financial statements have been authorized for issue on \_\_\_\_\_ by the Director and Finance Officer of the Organization.

**11. GENERAL**

**11.1 Number of employees**

Total number of full time employees of the Organization as on December 31, 2016 were \_\_\_\_\_ (2015 : ).

**11.2 Figures**

.....Have been rounded off to the nearest USD.

.....Have been re-arranged and re-classified wherever necessary to facilitate the comparison.

DIRECTOR



FINANCE OFFICER

NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)

Annexure "A"

PROJECT NAME: CONSTRUCTION OF MASJID ICC AHMAD SHAH BABA MINA

DONOR: GLOBAL EMBASSY OF THE REPUBLIC OF INDONESIA IN KABUL

PROJECT PERIOD: JULY 14, 2015 TO SEPTEMBER 30, 2016

REPORTING PERIOD: JANUARY 01, 2016 TO DECEMBER 31, 2016

STATEMENT OF BUDGET VARIANCE

|  | BUDGET  | ACTUAL   |         | TOTAL   | VARIANCE |         |
|--|---------|----------|---------|---------|----------|---------|
|  |         | 2016     | 2015    |         |          |         |
| FUNDS  | USD     |          |         |         | %        |         |
| Funds received from donor                                    | 379,258 | 6,386    | 372,872 | 379,258 | -        | -       |
|  | 379,258 | 6,386    | 372,872 | 379,258 | -        | 100.00  |
| EXPENDITURE  |         |          |         |         |          |         |
| Map and Design   | 3,500   | -        | 3,500   | 3,500   | -        | -       |
| Constuction Direct Costs                                     | 262,772 | 50,695   | 212,077 | 262,772 | -        | -       |
| Contingency and reservation                                  | 32,614  | 30,144   | 2,470   | 32,614  | -        | -       |
| Management Cost  | 37,272  | 9,602    | 27,670  | 37,272  | -        | -       |
| Equipment Cost   | 14,000  | 3,126    | 20,823  | 23,949  | (9,949)  | (71.06) |
| Gardening, Greenery and pluntation                           | 9,000   | 1,166    | 7,834   | 9,000   | -        | -       |
| Furnishing and curtains                                      | 10,200  | 2,100    | 8,100   | 10,200  | -        | -       |
| Public Electricity admission and charges                     | 3,500   | 978      | 5,194   | 6,172   | (2,672)  | (76.34) |
| Imams House and Gurad room furnishing and kitchen appliances | 3,500   | 870      | 5,204   | 6,074   | (2,574)  | (73.5)  |
| Sign board and advertisements                                | 2,900   | -        | 4,650   | 2,900   | -        | -       |
| Cermony  | -       | -        | 819     | -       | -        | -       |
|  | 379,258 | 98,681   | 298,341 | 394,453 | (15,195) | (4.01)  |
| TOTAL EXPENDITURE  | 379,258 | 98,681   | 298,341 | 394,453 | (15,195) | 104     |
| CLOSING BALANCE  | -       | (92,295) | 74,531  | -       | -        | -       |
| Opening balance of funds brought forward                     | -       | 74,531   | -       |         |          |         |
| Deficit for the year   | -       | (92,295) | 74,531  |         |          |         |
| EXCESS OF EXPENDITURE OVER FUNDS                             | -       | (17,764) | 74,531  |         |          |         |

NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO) *Annexure 'B'*  
 PROJECT TITLE: DELEGITIMIZING OPPRESSIVE DISCOURSE TRAINING FOR AFGHAN WOMEN WOMEN'S  
 RIGHTS ACTIVIST ON WOMEN'S RIGHTS IN ISLAMIC LEGAL FRAMEWORK  
 DONOR: OPEN SOCIETY AFGHANISTAN  
 PROJECT PERIOD: JULY 1, 2016 TO AUGUST 31, 2017  
 REPORTING PERIOD: JANUARY 01, 2016 TO DECEMBER 31, 2016

|   | BUDGET        | ACTUAL<br>2016 | VARIANCE      |            |
|---|---------------|----------------|---------------|------------|
|   | -----USD----- |                | %             |            |
| <b>FUNDS</b>  |               |                |               |            |
| Funds received from donor                             | 88,800        | 39,962         | 48,838        | 55         |
|   | <b>88,800</b> | <b>39,962</b>  | <b>48,838</b> | <b>55</b>  |
| <b>EXPENDITURE</b>                                    |               |                |               |            |
| <b>PERSONNEL COST</b>                                 |               |                |               |            |
| Finance Officer                                       | 3,500         | 1,500          | 2,000         | 57         |
| Project Manager                                       | 6,300         | 3,150          | 3,150         | 50         |
| Project Assistant                                     | 2,800         | 1,200          | 1,600         | 57         |
| Trainers  | 28,000        | 3,503          | 24,497        | 87         |
| Guard   | 1,400         | 600            | 800           | 57         |
| Cleaner   | 2,800         | 1,200          | 1,600         | 57         |
| Sub total   | <b>44,800</b> | <b>11,153</b>  | <b>33,647</b> | <b>75</b>  |
| <b>ADMINISTRATION</b>                                 |               |                |               |            |
| House Rent  | 4,200         | 1,800          | 2,400         | 57         |
| Generator/Electricity                                 | 840           | 360            | 480           | 57         |
| Telephone & Internet Cost                             | 1,400         | 600            | 800           | 57         |
| Stationery Office                                     | 700           | 300            | 400           | 57         |
| Office Supplies                                       | 1,120         | 480            | 640           | 57         |
| Sub total   | <b>8,260</b>  | <b>3,540</b>   | <b>4,720</b>  | <b>57</b>  |
| <b>TRAINING MATERIALS</b>                             |               |                |               |            |
| Development of the training manual                    | 5,600         | 5,600          | -             | -          |
| Training Materials and stationery for the trainees    | 2,700         | 1,290          | 1,410         | 52         |
| Refreshment & Transportation for Participants         | 7,040         | 2,370          | 4,670         | 66         |
| Sub total   | <b>15,340</b> | <b>9,260</b>   | <b>6,080</b>  | <b>40</b>  |
| <b>CONTRACTS, CONSULTANTS, ETC.</b>                   |               |                |               |            |
| Project Audit   | 1,000         | -              | 1,000         | 100        |
| Sub total   | <b>1,000</b>  | <b>-</b>       | <b>1,000</b>  | <b>100</b> |
| <b>TRAVEL AND TRANSPORTATION OF THE PROJECT STAFF</b> |               |                |               |            |
| Staff Transportation                                  | 8,925         | 3,825          | 5,100         | 57         |
| Sub total   | <b>8,925</b>  | <b>3,825</b>   | <b>5,100</b>  | <b>57</b>  |

NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO) *Annexure 'B'*  
 PROJECT TITLE: DELEGITIMIZING OPPRESSIVE DISCOURSE TRAINING FOR AFGHAN WOMEN WOMEN'S  
 RIGHTS ACTIVIST ON WOMEN'S RIGHTS IN ISLAMIC LEGAL FRAMEWORK  
 DONOR: OPEN SOCIETY AFGHANISTAN  
 PROJECT PERIOD: JULY 1, 2016 TO AUGUST 31, 2017  
 REPORTING PERIOD: JANUARY 01, 2016 TO DECEMBER 31, 2016

|  | BUDGET        | ACTUAL<br>2016 | VARIANCE      |           |
|--|---------------|----------------|---------------|-----------|
|  | -----USD----- |                | %             |           |
| <b>EVENTS, CONFERENCES, ETC.</b>                             |               |                |               |           |
| Dialaue between women activists and Islamic                  | 800           | 315            | 485           | 61        |
| Networking and establishment                                 | 3,000         | 600            | 2,400         | 80        |
| Finance department capacity buidling quick book              | 900           | 300            | 600           | 67        |
| trainings  |               |                |               |           |
| Graduation Cermony for the trainees                          | 1,250         | -              | 1,250         | 100       |
| Sub total  | 5,950         | 1,215          | 4,735         | 80        |
| <b>OTHER</b>   |               |                |               |           |
| Admin Cost   | 4,525         | -              | 4,525         | 100       |
| Sub total  | 4,525         | -              | 4,525         | 100       |
| <b>TOTAL EXPENDITURE</b>                                     | <b>88,800</b> | <b>28,993</b>  | <b>59,807</b> | <b>67</b> |
| <b>EXCESS OF FUNDS OVER EXPENDITURE PAYABLE TO<br/>DONOR</b> | <b>-</b>      | <b>10,969</b>  | <b>-</b>      | <b>67</b> |



NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)  
 PROJECT TITLE: MOIBILIZING AFGHAN MAN TO PROTECT WOMAN RIGHTS  
 DONOR: DEVELOPMENT AND PEACE (CANADA)  
 PROJECT PERIOD: JANUARY 1, 2016 TO DECEMBER 31, 2016  
 REPORTING PERIOD: JANUARY 01, 2016 TO DECEMBER 31, 2016

Annexure 'C'

|  | BUDGET        | ACTUAL<br>2016 | VARIANCE |   |
|--|---------------|----------------|----------|---|
|  | -----USD----- |                | %        |   |
| <b>FUNDS</b>   |               |                |          |   |
| Funds received from donor  | 94,972        | 94,972         | -        | - |
|  | <b>94,972</b> | <b>94,972</b>  | -        | - |
| <b>EXPENDITURE</b>   |               |                |          |   |
| <b>PERSONNEL COST</b>  |               |                |          |   |
| Managing Director  | 1,800         | 1,800          | -        | - |
| Project Manager  | 9,600         | 9,600          | -        | - |
| Finance officer  | 4,200         | 4,200          | -        | - |
| Admin officer  | 2,400         | 2,400          | -        | - |
| Guard  | 1,440         | 1,440          | -        | - |
| <b>Sub total</b>   | <b>19,440</b> | <b>19,440</b>  | -        | - |
| <b>OPERATIONAL COST</b>  |               |                |          |   |
| House Rent   | 3,600         | 3,600          | -        | - |
| Utilities  | 1,560         | 1,560          | -        | - |
| Communication (internet & top up)  | 3,000         | 3,000          | -        | - |
| Vehicle rent   | 3,600         | 3,600          | -        | - |
| Stationary   | 840           | 840            | -        | - |
| Office Supplies  | 1,680         | 1,680          | -        | - |
| audit  | 700           | 700            | -        | - |
| <b>Sub total</b>   | <b>14,980</b> | <b>14,980</b>  | -        | - |
| <b>CAPACITY BUILDING</b>   |               |                |          |   |
| Trainers   | 10,170        | 10,170         | -        | - |
| Workshop training hall charges   | 2,400         | 2,400          | -        | - |
| Participants refreshment & lunch   | 10,500        | 10,500         | -        | - |
| Participants stationary  | 2,950         | 2,950          | -        | - |
| Participants Transportation  | 10,500        | 10,500         | -        | - |
| Trainers travel round trip Road Parwan, Ningarhar and Badakhshan Province) | 1,560         | 1,560          | -        | - |
| Accommodation (\$20)   | 6,720         | 6,720          | -        | - |
| 2 times food & 1 breakfast/day (\$8)                                       | 1,716         | 1,716          | -        | - |
| Local transportation (\$5)   | 1,170         | 1,170          | -        | - |
| <b>Sub total</b>   | <b>47,686</b> | <b>47,686</b>  | -        | - |

NOOR EDUCATIONAL AND CAPACITY DEVELOPMENT ORGANIZATION (NECDO)  
 PROJECT TITLE: MOIBILIZING AFGHAN MAN TO PROTECT WOMAN RIGHTS  
 DONOR: DEVELOPMENT AND PEACE (CANADA)  
 PROJECT PERIOD: JANUARY 1, 2016 TO DECEMBER 31, 2016  
 REPORTING PERIOD: JANUARY 01, 2016 TO DECEMBER 31, 2016

Annexure 'C'

|  | BUDGET        | ACTUAL<br>2016 | VARIANCE |   |
|--|---------------|----------------|----------|---|
|  | -----USD----- |                | %        |   |
| <b>ACTIVITY 2 ANNUAL PROVINCIAL CONFERENCE</b>                               |               |                |          |   |
| Conference Hall Charges  | 1,200         | 1,200          | -        | - |
| Conference Food and Refreshment  | 299           | 299            | -        | - |
| Printing of the Manual   | 3,000         | 3,000          | -        | - |
| <b>Sub total</b>   | <b>4,499</b>  | <b>4,499</b>   | -        | - |
| <b>NETWORKING MEETINGS</b>   |               |                |          |   |
| Networking meetings for advocacy Lunch/<br>refreshment/ tea for 25-30 person | 1,200         | 1,200          | -        | - |
| Printing of Posters and Brochures  | 4,787         | 4,787          | -        | - |
| <b>Sub total</b>   | <b>5,987</b>  | <b>5,987</b>   | -        | - |
| <b>MONITORING &amp; EVALUATION CHARGES</b>                                   |               |                |          |   |
| Travel cost for field visit by key mangers                                   | 930           | 930            | -        | - |
| Accommodation for monitors   | 880           | 880            | -        | - |
| breakfast,lunch,dinner for Monitors (food<br>allowances while travel)        | 320           | 320            | -        | - |
| Local transportation (\$5)   | 250           | 250            | -        | - |
| <b>Sub total</b>   | <b>2,380</b>  | <b>2,380</b>   | -        | - |
| <b>TOTAL EXPENDITURE</b>   | <b>94,972</b> | <b>94,972</b>  | -        | - |
| <b>CLOSING BALANCE</b>   | -             | -              | -        | - |